

FROM: Allen Amabisca
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Date: September 23, 2009

TO: Reserves Steering Committee

RE: Transportation Infrastructure Costs - Urban Reserves

Dear Reserves Steering Committee,

Attached is an analysis of the funding shortfall for transportation infrastructure costs for the Urban Reserves that Washington County has requested. Applying the costs described in the South Hillsboro Community Plan and the North Bethany Conceptual Finance Plan leaves the residents of Washington County with a \$5 billion unfunded liability for the transportation infrastructure for the proposed 34,000 acres of urban reserves.

Infrastructure funding is an issue that the entire Metro region is struggling with; new infrastructure is indeed expensive whether it is inside or outside the UGB. We have several choices:

We can spend all our money on infrastructure on new urban areas and pave over our farms

OR

We can spend our money to

- Improve the infrastructure on existing communities inside the UBG
- Improve the infrastructure in the existing centers and corridors, such as HCT
- Upgrade the infrastructure to better service existing residents
- Improve transportation options for existing residents

AND

Preserve farms in the process